



**Selection Criteria :**

Business Unit : BRA10  
Period : Jan-Dec (2013)  
Selected Project Id : 00073790  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00073790 Rio+ Centre (Rio+20 Follow up)	Period :	Jan-Dec (2013)		
Output # : 00086442 1. Rio+: Establish Rio+ Centre	Impl. Partner :	99999 UNDP		
	Location :	Brazil		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 48801 (Brazil - Central)

Fund : 11999 (Development Advisory Services)

71205 - Intl Consultants-Sht Term-Tech	0.00	9,136.39	0.00	9,136.39
71305 - Local Consult.-Sht Term-Tech	0.00	42,425.39	0.00	42,425.39
71405 - Service Contracts-Individuals	0.00	20,328.39	0.00	20,328.39
71410 - MAIP Premium SC	0.00	86.40	0.00	86.40
71605 - Travel Tickets-International	0.00	10,390.80	0.00	10,390.80
71610 - Travel Tickets-Local	0.00	7,313.52	0.00	7,313.52
71620 - Daily Subsistence Allow-Local	0.00	8,276.66	0.00	8,276.66
71635 - Travel - Other	0.00	1,927.36	0.00	1,927.36
72140 - Svc Co-Information Technology	0.00	71.04	0.00	71.04
72315 - Food & Textile Products	0.00	1,284.86	0.00	1,284.86
72505 - Stationery & other Office Supp	0.00	61.45	0.00	61.45
73105 - Rent	0.00	187.97	0.00	187.97
73405 - Rental & Maint-Other Office Eq	0.00	244.27	0.00	244.27
74205 - Audio Visual Productions	0.00	2,939.11	0.00	2,939.11
74225 - Other Media Costs	0.00	256.52	0.00	256.52
75105 - Facilities & Admin - Implement	0.00	7,345.11	0.00	7,345.11
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	-207.32	0.00	-207.32

Total for Fund 11999 0.00 112,067.93 0.00 112,067.93

Total for Dept : 48801 0.00 112,067.93 0.00 112,067.93

Total for Output : 00086442 0.00 112,067.93 0.00 112,067.93

Output # : 00086560 2. Rio+: Initial actions	Impl. Partner :	99999 UNDP
	Location :	

Dept: 48801 (Brazil - Central)

Fund : 11999 (Development Advisory Services)

71605 - Travel Tickets-International	0.00	37,198.66	0.00	37,198.66
71610 - Travel Tickets-Local	0.00	17,066.06	0.00	17,066.06
71615 - Daily Subsistence Allow-Intl	0.00	12,495.39	0.00	12,495.39
71620 - Daily Subsistence Allow-Local	0.00	12,772.89	0.00	12,772.89
71635 - Travel - Other	0.00	4,406.45	0.00	4,406.45
72130 - Svc Co-Transportation Services	0.00	46.75	0.00	46.75
72135 - Svc Co-Communications Service	0.00	163.51	0.00	163.51
72140 - Svc Co-Information Technology	0.00	172,714.50	0.00	172,714.50
72705 - Hospitality-Special Events	0.00	606.50	0.00	606.50

*Paulo Roberto F. Silva*  
Chefe de Finanças para o Brasil



Combined Delivery Report By Project

<b>Project Id : 00073790 Rio+ Centre (Rio+20 Follow up)</b>	<b>Period :</b>	<b>Jan-Dec (2013)</b>	
<b>Output # : 00086560 2. Rio+: Initial actions</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>	
	<b>Location :</b>	<b>Brazil</b>	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74210 - Printing and Publications	0.00	6,240.86	0.00	6,240.86
74220 - Translation Costs	0.00	625.39	0.00	625.39
74710 - Land Transport	0.00	776.48	0.00	776.48
74725 - Other L.T.S.H.	0.00	2,854.86	0.00	2,854.86
75105 - Facilities & Admin - Implement	0.00	18,789.29	0.00	18,789.29
75711 - TrnWrkshp&Conf - Stipends	0.00	450.00	0.00	450.00
76125 - Realized Loss	0.00	43.80	0.00	43.80
76135 - Realized Gain	0.00	-421.77	0.00	-421.77
<b>Total for Fund 11999</b>	<b>0.00</b>	<b>286,829.62</b>	<b>0.00</b>	<b>286,829.62</b>
<b>Total for Dept : 48801</b>	<b>0.00</b>	<b>286,829.62</b>	<b>0.00</b>	<b>286,829.62</b>
<b>Total for Output : 00086560</b>	<b>0.00</b>	<b>286,829.62</b>	<b>0.00</b>	<b>286,829.62</b>

<b>Output # : 00086561 3. Rio+: GHG offset emissions</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>	
	<b>Location :</b>	<b>Brazil</b>	

Dept: 48801 (Brazil - Central)

Fund : 11999 (Development Advisory Services)

71610 - Travel Tickets-Local	0.00	704.69	0.00	704.69
71615 - Daily Subsistence Allow-Intl	0.00	4,019.17	0.00	4,019.17
71620 - Daily Subsistence Allow-Local	0.00	549.89	0.00	549.89
71635 - Travel - Other	0.00	376.78	0.00	376.78
75105 - Facilities & Admin - Implement	0.00	2,148.08	0.00	2,148.08
75705 - Learning costs	0.00	25,036.39	0.00	25,036.39
76125 - Realized Loss	0.00	730.26	0.00	730.26
<b>Total for Fund 11999</b>	<b>0.00</b>	<b>33,565.26</b>	<b>0.00</b>	<b>33,565.26</b>
<b>Total for Dept : 48801</b>	<b>0.00</b>	<b>33,565.26</b>	<b>0.00</b>	<b>33,565.26</b>
<b>Total for Output : 00086561</b>	<b>0.00</b>	<b>33,565.26</b>	<b>0.00</b>	<b>33,565.26</b>

<b>Output # : 00086562 4. Rio+: Management</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>	
	<b>Location :</b>	<b>Brazil</b>	

Dept: 48801 (Brazil - Central)

Fund : 11999 (Development Advisory Services)

61205 - Salaries - GS Staff	0.00	29,429.94	0.00	29,429.94
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	5,780.33	0.00	5,780.33
62215 - Contrib. to Medical, social In	0.00	1,147.75	0.00	1,147.75
62240 - Annual Leave Expense - GS	0.00	2,816.90	0.00	2,816.90
63530 - Contribution to EOS Benefits	0.00	1,103.63	0.00	1,103.63

*Paulo Roberto F. Silva*  
Chefe de Finanças para o Brasil



Combined Delivery Report By Project

Project Id : 00073790 Rio+ Centre (Rio+20 Follow up	Period :	Jan-Dec (2013)
Output # : 00086562 4. Rio+: Management	Impl. Partner :	99999 UNDP
	Location :	Brazil

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63535 - Contribution to Security	0.00	1,177.20	0.00	1,177.20
63545 - Contribution to ICT	0.00	441.45	0.00	441.45
63550 - Contributions to MAIP	0.00	58.86	0.00	58.86
63555 - Contribution to UN JFA	0.00	529.75	0.00	529.75
63560 - Contributions to Appendix D	0.00	88.30	0.00	88.30
65115 - Contributions to ASHI Reserve	0.00	2,354.40	0.00	2,354.40
65135 - Payroll Mgt Cost Recovery ATLA	0.00	156.87	0.00	156.87
71305 - Local Consult.-Sht Term-Tech	0.00	227.07	0.00	227.07
71405 - Service Contracts-Individuals	0.00	61,109.34	0.00	61,109.34
71410 - MAIP Premium SC	0.00	259.32	0.00	259.32
71610 - Travel Tickets-Local	0.00	1,535.96	0.00	1,535.96
71620 - Daily Subsistence Allow-Local	0.00	19,370.66	0.00	19,370.66
71635 - Travel - Other	0.00	641.17	0.00	641.17
72130 - Svc Co-Transportation Services	0.00	174.07	0.00	174.07
72311 - Fuel, petroleum and other oils	0.00	3,346.27	0.00	3,346.27
72399 - Other Materials and Goods	0.00	611.84	0.00	611.84
72402 - Building Maintenance	0.00	3,263.69	0.00	3,263.69
72405 - Acquisition of Communic Equip	0.00	2,896.56	0.00	2,896.56
72425 - Mobile Telephone Charges	0.00	2,396.91	0.00	2,396.91
72430 - Postage and Pouch	0.00	505.40	0.00	505.40
72505 - Stationery & other Office Supp	0.00	1,857.44	0.00	1,857.44
72805 - Acquis of Computer Hardware	0.00	267.91	0.00	267.91
72815 - Inform Technology Supplies	0.00	19,058.52	0.00	19,058.52
73108 - Leased office equip and furnit	0.00	53,453.72	0.00	53,453.72
73405 - Rental & Maint-Other Office Eq	0.00	8,575.12	0.00	8,575.12
74210 - Printing and Publications	0.00	196.13	0.00	196.13
74220 - Translation Costs	0.00	965.56	0.00	965.56
74525 - Sundry	0.00	4,215.78	0.00	4,215.78
75105 - Facilities & Admin - Implement	0.00	16,113.31	0.00	16,113.31
76125 - Realized Loss	0.00	791.17	0.00	791.17
76135 - Realized Gain	0.00	-643.77	0.00	-643.77
77150 - Reimb For Med Costs (LNO)-TA	0.00	176.32	0.00	176.32
<b>Total for Fund 11999</b>	<b>0.00</b>	<b>246,450.85</b>	<b>0.00</b>	<b>246,450.85</b>
<b>Total for Dept : 48801</b>	<b>0.00</b>	<b>246,450.85</b>	<b>0.00</b>	<b>246,450.85</b>
<b>Total for Output : 00086562</b>	<b>0.00</b>	<b>246,450.85</b>	<b>0.00</b>	<b>246,450.85</b>
<b>Project Total :</b>	<b>0.00</b>	<b>678,913.66</b>	<b>0.00</b>	<b>678,913.66</b>

Signed By : *[Signature]* Date : \_\_\_\_\_

Signed By : *Paulo Roberto S. Silva* Date : *14 Dec 2018*

*Paulo Roberto S. Silva*  
Chefe de Finanças para o Brasil



**Selection Criteria :**

Business Unit : BRA10  
Period : Jan-Dec (2013)  
Selected Project Id : 00073790  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2013)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48801 - Brazil - Central	0.00	678,913.66	0.00	678,913.66

*Paulo Roberto F. Silva*  
Chefe de Finanças para o Brasil

*[Handwritten signature]*



Combined Delivery Report By Project

UN Development Programme  
Report ID: unglcdrp

Page 5 of 6  
Run Time: 13-12-2018 13:12:34

Funds Utilization

Selection Criteria :

Business Unit : BRA10  
Period : Jan-Dec (2013)  
Selected Project Id : 00073790  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00073790 Rio+ Centre (Rio+20 Follow up) Period : As at Dec 31, 2013

Output #	00086442	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00086560	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

*Handwritten signature*

Output #	00086562	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00

*Paulo Roberto F. Silva*  
Chefe de Finanças para o Brasil



Funds Utilization

Commitments

36,158.72

*Paulo Roberto F. Silva*  
Chefe de Finanças para o Brasil